



Illinois Public Library Annual Report

FY22/23 Summary

Statistics	FY21/22	FY22/23	Income/Expenditures	FY21/22	FY22/23
Population served	23,568	23,568	INCOME		
Total public service hours per year	1,576	2,129	Total income receipts	\$1,520,296	\$1,738,170
Square footage	43,000	43,000	From local government	\$1,388,234	\$1,389,016
Total staff in Full-Time Equivalent	5.4	13.1	Per capita grant from state government	\$35,533	\$34,763
Total adult cardholders	875	1,346	Equalization aid from state government	\$0	\$0
Total youth cardholders	257	422	Corporate replacement tax (PPRT)	\$55,368	\$270,719
Total circulation transactions	8,954	14,948	Other income from the state	\$0	\$0
Total reference questions	2,307	2,400	All federal funds received – covid grant	\$30,000	\$0
Total number of print books held	37,315	31,890	All other receipts	11,161	\$43,673
Total e-books	708,558	128,130	Total non-resident borrower fees	\$0	\$0
Total audio/CDs	436	431	EXPENDITURES		
Total DVDs	5,249	5,022	Salaries and benefits for all staff	\$556,732	\$674,319
Adult Programs	21	120	Print materials	\$24,041	\$23,108
Children/Youth Programs	66	139	Nonprint materials	\$25,746	14,593
General Interest Programs	30	13	Other operating costs	\$714,325	\$454,262
			Total operating expenditures	\$1,320,844	\$1,166,282
			Operating expenditures per capita	\$56.04	\$49.48